



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Diciembre de 2022
(Cifras en pesos)

AYUNTAMIENTO DEL MUNICIPIO
DE IXTACUILTLA DE MARIANO
MATAMOROS, TLAX.
SÍNDICO MUNICIPAL
2021-2024



PRESIDENTE MUNICIPAL
AYUNTAMIENTO DEL MUNICIPIO
DE IXTACUILTLA DE MARIANO
MATAMOROS, TLAX.
2021-2024



MUNICIPIO
DE IXTACUILTLA DE MARIANO
MATAMOROS, TLAX.
TESORERA MUNICIPAL
2021-2024

Sube de ARANTZAMENDI
DE IXTACUILTLA DE MARIANO
(6=3-4) MATAMOROS, TLAX.

Concepto	Egreso Aprobado (1)	Aplicaciones/Reducciones (2)	Egreso Modificado (3=1+2)	2021-2024	2021-2024
3	100,371,423.07	18,641,758.75	119,013,181.82	119,063,375.26	111,880,071.43
3.1	100,371,423.07	18,641,758.75	119,013,181.82	119,063,375.26	111,880,071.43
3.1.1	100,371,423.07	18,641,758.75	119,013,181.82	119,063,375.26	111,880,071.43
3.1.1.1	100,371,423.07	18,641,758.75	119,013,181.82	119,063,375.26	111,880,071.43
000	0.00	0.00	0.00	0.00	0.00
001	5,839,789.78	14,025,167.95	19,864,957.73	20,223,465.14	17,673,750.62
002	4,845.00	2,346,029.17	2,340,874.17	2,340,874.17	2,255,259.24
003	3,096,482.36	838,684.76	3,935,167.12	3,935,167.12	3,659,635.36
004	6,908,601.75	-1,906,223.83	5,002,377.92	5,000,080.32	4,741,410.53
005	1,842,610.37	1,613,778.60	3,456,388.97	3,456,288.97	3,159,061.04
006	30,581,455.23	641,718.12	31,223,173.35	31,140,335.63	30,832,067.30
007	15,556,176.77	43,450.08	15,599,626.85	15,599,626.85	13,904,969.36
008	13,020,311.08	-538,380.94	12,481,930.14	12,287,817.93	11,876,420.58
009	969,298.83	371,634.22	1,340,933.05	1,340,933.05	1,233,230.54
010	485,666.82	22,098.23	507,765.05	507,765.05	450,457.55
011	1,286,296.27	542,005.68	1,828,301.95	1,828,301.95	1,790,348.14
012	1,728,350.30	-1,350,089.72	378,260.58	378,260.58	341,014.95
013	151,145.00	732,932.55	884,077.55	884,077.55	855,351.45
014	0.00	17,400.00	17,400.00	17,400.00	14,299.95
015	1,562,067.79	-981,871.62	580,196.17	580,196.17	548,153.36
016	24,588.63	433,762.02	458,350.65	458,350.65	420,190.51
017	0.00	0.00	0.00	0.00	0.00
018	122,427.66	569,948.03	692,375.69	692,375.69	610,018.10
019	0.00	0.00	0.00	0.00	0.00
020	5,736,094.82	-1,156,758.56	4,579,336.26	4,553,132.50	4,287,706.25
021	660,861.26	988,325.35	1,549,186.61	1,549,186.61	1,499,469.02
022	0.00	198,411.83	198,411.83	198,411.83	174,914.27
123	366,952.48	-35,980.61	330,971.87	330,971.87	313,233.17
124	951,655.24	-351,053.07	600,602.17	600,602.17	582,863.47
125	348,716.20	73,513.88	422,230.08	422,230.08	404,491.38
126	332,227.87	53,509.49	385,737.36	385,737.36	367,845.66
127	348,535.58	120,016.82	468,552.40	468,552.40	446,410.60
128	386,514.82	8,659.50	395,174.32	395,174.32	377,435.62
129	349,596.06	1,407.04	351,003.10	351,003.10	331,941.70
130	346,929.39	38,449.77	385,379.16	385,379.16	367,640.46
131	337,150.00	39,463.16	376,613.16	376,613.16	358,874.46
132	363,488.14	52,665.46	416,153.60	416,153.60	398,414.90
133	363,218.60	4,390.64	367,609.24	367,609.24	349,870.54
134	382,527.22	9,487.86	392,015.08	392,015.08	370,598.29
135	415,763.88	125,166.96	540,930.84	540,930.84	523,192.14

SECRET
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DOWNGRADING AND
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ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Diciembre de 2022
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
136 PC. SANTA CRUZ EL PORVENIR	424,058.00	25,765.71	449,823.71	449,823.71	431,002.01	0.00
137 PC. ESCANDONA	307,577.02	43,341.56	350,918.68	350,918.68	333,179.98	0.00
138 PC. TIZOSTOC	411,812.04	58,242.08	470,054.12	470,054.12	452,315.42	0.00
139 PC. TECOAC	393,840.12	7,253.47	401,093.59	401,093.59	383,354.89	0.00
140 PC. SANTA INES TECUEXCOMAC	430,839.23	102,673.64	533,512.87	533,503.81	515,765.11	9.06
141 PC. SAN FELIPE IXTACUIXTLA	764,216.03	-52,577.63	711,638.40	711,638.40	693,899.70	0.00
142 PC. SAN DIEGO XOCOYUCAH	586,421.76	29,818.32	616,240.08	616,240.08	598,322.38	0.00
143 PC. LA SOLEDAD	390,739.48	-7,511.25	383,228.23	383,228.23	365,489.53	0.00
144 PC. SANTA JUSTINA ECATEPEC	615,305.62	-10,415.90	604,889.72	604,889.72	587,151.02	0.00
145 PC. LA PRESA	384,882.26	-28,266.18	356,616.08	356,616.08	338,877.38	0.00
146 COORDINACION DE SALUD	35,516.00	377,792.51	413,308.51	413,308.51	389,274.92	0.00
147 PREDIAL	0.00	355,939.20	355,939.20	355,939.20	322,024.04	0.00
148 TURISMO	337,508.21	-51,820.85	285,687.36	285,687.36	263,112.47	0.00
149 INSTITUTO DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
150 INSTITUTO DE LA MUJER	410,914.96	-224,143.69	186,771.27	184,497.67	184,497.67	2,273.60
151 JUEZ MUNICIPAL	7,447.14	283,650.94	291,098.08	290,618.08	267,112.13	480.00
152 ARCHIVO MUNICIPAL	0.00	250,297.90	250,297.90	250,297.90	234,152.57	0.00
TOTAL DEL GASTO	100,371,423.07	18,641,758.75	119,013,181.82	119,063,311.82	111,880,071.43	-50,193.44

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus datos son razonablemente correctos y son responsabilidad del Emisor.



PRESIDENCIA MUNICIPAL
MUNICIPIO DE IXTACUIXTLA DE MARIANO MATAMOROS, TLAX.
2021-2024



AYUNTAMIENTO DEL MUNICIPIO DE IXTACUIXTLA DE MARIANO MATAMOROS, TLAX.
SINDICO MUNICIPAL
2021-2024

PROF. ANA ALICIA ROMERO MARTINEZ
SINDICO MUNICIPAL



C. P. EDER ZAIN HERNANDEZ
TESORERO MUNICIPAL
MUNICIPIO DE IXTACUIXTLA DE MARIANO MATAMOROS, TLAX.
2021-2024

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1951

1952

1953

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