

Sistema de Recursos Federales Transferidos SRFT

Ejercicio del Gasto

Entidad Federativa:	TLAXCALA
Municipio:	IXTACUXTLA DE MARIANO MATAMOROS

Trimestre a reportar:	4o. trimestre de 2022
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Ciclo del Recurso	Tipo del Recurso	Fondo			Rendimiento Financiero	Reintegros	Partidas		Avance Financiero						Observaciones	
		Clave Ramo	Clave de Programa	Programa Fondo Convenio Especifico			Tipo Gasto	Partida Generica	Aprobado	Modificado	Recaudado (Ministrado)	Comprometido	Devengado	Ejercido		Pagado
					\$4,279.08	\$0.00										
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	813	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	113	\$8,870,234.38	\$8,236,803.02	\$8,236,803.02	\$8,184,041.42	\$8,236,803.02	\$6,292,136.62	\$7,586,197.27	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	132	\$864,739.94	\$1,034,330.76	\$1,034,330.76	\$1,038,308.19	\$1,034,330.76	\$631,311.23	\$413,241.85	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	134	\$302,673.67	\$10,720.10	\$10,720.10	\$10,720.10	\$10,720.10	\$0.00	\$4,720.10	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	144	\$331,559.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	152	\$15,231.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	154	\$5,032.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	212		\$47,328.00	\$47,328.00	\$47,328.00	\$47,328.00	\$47,328.00	\$47,328.00	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	215	\$0.00	\$11,500.24	\$11,500.24	\$11,500.24	\$11,500.24	\$11,500.24	\$11,500.24	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	261	\$3,604,955.18	\$4,237,149.05	\$4,237,149.05	\$4,237,149.05	\$4,237,149.05	\$4,237,149.05	\$4,237,149.05	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	272	\$763,720.00	\$0.00	\$0.00	\$3,041.52	\$0.00	\$0.00	\$0.00	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	282	\$302,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	291	\$0.00	\$68,932.80	\$68,932.80	\$68,932.80	\$68,932.80	\$68,932.80	\$68,932.80	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	294	\$129,766.65	\$30,715.87	\$30,715.87	\$30,715.87	\$30,715.87	\$30,715.87	\$30,715.87	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	296	\$114,715.63	\$1,221,788.99	\$1,221,788.99	\$1,221,788.99	\$1,221,788.99	\$1,220,596.92	\$1,221,467.21	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	298	\$0.00	\$109,118.60	\$109,118.60	\$109,118.60	\$109,118.60	\$109,118.60	\$109,118.60	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	311	\$5,359,584.48	\$7,375,140.71	\$7,375,140.71	\$7,183,014.30	\$7,183,014.30	\$6,945,368.30	\$6,947,042.30	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	317	\$0.00	\$14,719.24	\$14,719.24	\$14,719.24	\$14,719.24	\$14,719.24	\$14,719.24	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	319	\$0.00	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$58,000.00	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	336	\$0.00	\$17,498.60	\$17,498.60	\$17,498.60	\$17,498.60	\$17,498.60	\$17,498.60	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	341	\$0.00	\$127.60	\$127.60	\$203.00	\$127.60	\$127.60	\$127.60	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	355	\$458,377.23	\$284,465.74	\$284,465.74	\$284,465.74	\$284,465.74	\$283,260.60	\$283,820.11	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	357	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	392	\$1,452,950.31	\$1,148,518.16	\$1,148,518.16	\$1,148,586.12	\$1,148,518.16	\$1,146,749.99	\$1,148,518.16	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	394	\$0.00	\$150,180.78	\$150,180.78	\$150,180.78	\$150,180.78	\$135,759.78	\$150,180.78	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	395	\$0.00	\$7,796.00	\$7,796.00	\$7,796.00	\$7,796.00	\$7,796.00	\$7,796.00	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	398	\$0.00	\$65,734.50	\$65,734.50	\$65,734.50	\$65,734.50	\$65,734.50	\$65,734.50	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	515	\$150,000.00	\$8,633.88	\$8,633.88	\$8,633.88	\$8,633.88	\$8,633.88	\$8,633.88	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	523	\$239,322.76	\$27,575.52	\$27,575.52	\$27,575.52	\$27,575.52	\$27,575.52	\$27,575.52	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	541	\$860,464.55	\$1,308,900.00	\$1,308,900.00	\$1,308,900.00	\$1,308,900.00	\$1,308,900.00	\$1,308,900.00	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	551		\$493,116.00	\$493,116.00	\$493,116.00	\$493,116.00	\$0.00	\$0.00	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	565	\$0.00	\$11,803.00	\$11,803.00	\$11,803.00	\$11,803.00	\$11,803.00	\$11,803.00	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	567	\$0.00	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	611	\$561,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	613	\$0.00	\$59,629.07	\$59,629.07	\$59,629.07	\$59,629.07	\$59,629.07	\$59,629.07	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			1	614	\$4,454,993.44	\$3,107,775.97	\$3,107,775.97	\$3,107,775.97	\$3,107,775.97	\$2,542,435.90	\$3,079,438.66	
2022	FEDERALES (APORTACIONES, SUBSIDIOS Y CONVENIOS)	33	5	5			2	623	\$0.00	\$631,095.05	\$631,095.05	\$631,095.05	\$631,095.05	\$631,095.05	\$631,095.05	

APROBADO	28,842,536.00
MODIFICADO	\$28,846,815.08
MINISTRADO	29,782,578.17
COMPROMETIDO A PAGADO	27,558,643.46