

MUNICIPIO DE IXTACUIXTLA DE MARIANO MATAMOROS TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Diciembre de 2019
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	103,748,480.13	23,129,006.87	126,877,487.00	119,119,586.46	116,482,152.53	7,757,900.54
3.1	SECTOR PUBLICO NO FINANCIERO	103,748,480.13	23,129,006.87	126,877,487.00	119,119,586.46	116,482,152.53	7,757,900.54
3.1.1	GOBIERNO GENERAL MUNICIPAL	103,748,480.13	23,129,006.87	126,877,487.00	119,119,586.46	116,482,152.53	7,757,900.54
3.1.1.1	GOBIERNO MUNICIPAL	103,748,480.13	23,129,006.87	126,877,487.00	119,119,586.46	116,482,152.53	7,757,900.54
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001	PRESIDENCIA	39,270,060.03	-16,235,866.63	23,034,193.40	23,034,193.40	22,661,344.35	0.00
002	SINDICATURA	1,043,833.83	128,361.19	1,172,195.02	1,172,195.02	1,172,195.02	0.00
003	REGIDORES	3,150,617.05	-20,290.78	3,130,326.27	3,130,326.27	3,130,326.27	0.00
004	TESORERÍA	4,583,906.88	-1,453,485.91	3,130,420.97	3,129,640.60	3,129,640.60	780.37
005	SECRETARÍA H. AYUNTAMIENTO	4,664,208.84	-352,125.38	4,312,083.46	4,312,083.46	4,312,083.46	0.00
006	OBRAS PÚBLICAS	10,676,266.23	29,183,265.00	39,859,531.23	32,102,410.97	29,905,205.28	7,757,120.26
007	SEGURIDAD PÚBLICA	14,455,631.08	3,537,019.95	17,992,651.03	17,992,651.03	17,959,017.35	0.00
008	SERVICIOS PÚBLICOS MUNICIPALES	13,284,074.98	-1,700,360.14	11,583,714.84	11,583,714.84	11,583,714.84	0.00
009	PROTECCIÓN CIVIL	52,821.24	113,211.60	166,032.84	166,032.84	166,032.84	0.00
010	DEPORTES	55,244.04	48,810.08	104,054.12	104,054.12	104,054.12	0.00
011	CULTURA	326,658.60	-248,478.59	78,180.01	78,180.01	78,180.01	0.00
012	ECOLOGÍA	22,584.00	-22,584.00	0.00	0.00	0.00	0.00
013	REGISTRO CIVIL	458,049.52	28,456.98	486,506.50	486,506.50	486,506.50	0.00
014	PLANEACIÓN	7,648.44	5,035,949.88	5,043,598.32	5,043,598.32	5,043,598.32	0.00
015	CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
016	JURÍDICO	15,999.83	54,850.17	70,850.00	70,850.00	70,850.00	0.00
017	INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018	COMUNICACIÓN SOCIAL	1,017,807.24	-119,553.83	898,253.41	898,253.41	894,653.41	0.00
019	MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020	DIF MUNICIPAL	2,972,789.76	3,059,435.11	6,032,224.87	6,032,224.96	6,032,224.96	-0.09
021	COMISIONES DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
022	ACCESO A LA INFORMACIÓN	800.04	20,784.08	21,584.12	21,584.12	21,584.12	0.00
123	PC. LA VIRGEN	256,187.40	73,078.94	329,266.34	329,266.34	329,266.34	0.00
124	PC. SAN ANTONIO ATOTONILCO	480,984.60	95,334.50	576,319.10	576,319.10	576,319.10	0.00
125	PC. SAN GABRIEL POPOCATLA	326,166.00	73,079.06	399,245.06	399,245.06	399,245.06	0.00
126	PC. ESPIRITU SANTO	257,274.00	152,757.66	410,031.66	410,031.66	410,031.66	0.00
127	PC. ALPOTZONGA DE LIRA Y ORTEGA	275,104.80	100,255.58	375,360.38	375,360.38	375,360.38	0.00
128	PC. LA CARIDAD CUAXONACAYO	273,918.60	92,600.54	366,519.14	366,519.14	366,519.14	0.00
129	PC. SAN MARCOS JILOTEPEC	283,488.00	83,017.02	366,505.02	366,505.02	366,505.02	0.00
130	PC. SAN JUAN NEPOPUALCO	256,582.44	91,079.10	347,661.54	347,661.54	347,661.54	0.00
131	PC. SAN JOSE BUENA VISTA	284,569.32	86,086.50	370,655.82	370,655.82	370,655.82	0.00
132	PC. SANTA ROSA DE LIMA	322,202.26	41,153.72	363,355.98	363,355.98	363,355.98	0.00
133	PC. OXTOTLAPANCO	256,103.40	83,278.81	339,382.21	339,382.21	339,382.21	0.00
134	PC. XOCHIMILCO	330,329.40	43,355.22	373,684.62	373,684.62	373,684.62	0.00
135	PC. LA TRINIDAD TENEXYECAC	421,763.52	86,078.98	507,842.50	507,842.50	482,496.99	0.00

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Del 1 de Enero al 31 de Diciembre de 2019

(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
136 PC. SANTA CRUZ EL PORVENIR	333,857.04	3,999.10	337,856.14	337,856.14	337,856.14	0.00
137 PC. ESCANDONA	211,789.08	115,893.38	327,682.46	327,682.46	327,682.46	0.00
138 PC. TIZOSTOC	442,841.28	20,086.50	462,927.78	462,927.78	462,927.78	0.00
139 PC. TECOAC	299,975.04	71,078.94	371,053.98	371,053.98	371,053.98	0.00
140 PC. SANTA INES TECUEXCOMAC	416,403.00	73,215.95	489,618.95	489,618.95	489,618.95	0.00
141 PC. SAN FELIPE IXTACUIXTLA	560,710.20	126,219.98	686,930.18	686,930.18	686,930.18	0.00
142 PC. SAN DIEGO XOCOYUCAN	485,982.60	70,123.75	556,106.35	556,106.35	556,106.35	0.00
143 PC. LA SOLEDAD	265,036.32	75,418.02	340,454.34	340,454.34	340,454.34	0.00
144 PC. SANTA JUSTINA ECATEPEC	297,810.80	258,616.98	556,427.78	556,427.78	556,427.78	0.00
145 PC. LA PRESA	242,289.72	97,272.62	339,562.34	339,562.34	334,762.34	0.00
146 COORDINACION DE SALUD	33,719.88	-24,930.95	8,788.93	8,788.93	8,788.93	0.00
147 PREDIAL	17,979.96	-14,569.56	3,410.40	3,410.40	3,410.40	0.00
148 TURISMO	23,470.44	-23,470.44	0.00	0.00	0.00	0.00
149 INSTITUTO DE LA JUVENTUD	15,963.72	-15,963.72	0.00	0.00	0.00	0.00
150 INSTITUTO DE LA MUJER	3,483.00	150,954.59	154,437.59	154,437.59	154,437.59	0.00
151 JUEZ MUNICIPAL	10,992.72	-10,992.72	0.00	0.00	0.00	0.00
152 ARCHIVO MUNICIPAL	2,499.96	-2,499.96	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	103,748,480.13	23,129,006.87	126,877,487.00	119,119,586.46	116,482,152.53	7,757,900.54

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

PROFR. RAFAEL ZAMBRANO CERVANTES
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. TERESA DÍAZ RODRÍGUEZ
SINDICO MUNICIPAL

C.P. ALEX CUAUTLE DÍAZ
TESORERO MUNICIPAL