

MUNICIPIO DE IXTACUIXTLA DE MARIANO MATAMOROS TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Diciembre de 2020
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)	
3	SECTOR PUBLICO MUNICIPAL	99,945,293.09	16,751,441.55	116,696,734.64	116,696,734.64	112,688,350.27	0.00
3.1	SECTOR PUBLICO NO FINANCIERO	99,945,293.09	16,751,441.55	116,696,734.64	116,696,734.64	112,688,350.27	0.00
3.1.1	GOBIERNO GENERAL MUNICIPAL	99,945,293.09	16,751,441.55	116,696,734.64	116,696,734.64	112,688,350.27	0.00
3.1.1.1	GOBIERNO MUNICIPAL	99,945,293.09	16,751,441.55	116,696,734.64	116,696,734.64	112,688,350.27	0.00
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001	PRESIDENCIA	22,597,634.16	3,575,455.86	26,173,090.02	26,173,090.02	25,934,716.41	0.00
002	SINDICATURA	1,172,195.02	-584,795.36	587,399.66	587,399.66	587,399.66	0.00
003	REGIDORES	3,188,249.13	63,471.35	3,251,720.48	3,251,720.48	3,251,720.48	0.00
004	TESORERÍA	3,165,061.03	924,369.09	4,089,430.12	4,089,430.12	4,089,430.12	0.00
005	SECRETARÍA H. AYUNTAMIENTO	3,022,168.59	758,541.13	3,780,709.72	3,780,709.72	3,777,609.72	0.00
006	OBRAS PÚBLICAS	23,113,180.42	9,762,086.34	32,875,266.76	32,875,266.76	29,134,020.54	0.00
007	SEGURIDAD PÚBLICA	16,027,531.39	2,310,404.51	18,337,935.90	18,337,935.90	18,312,271.36	0.00
008	SERVICIOS PÚBLICOS MUNICIPALES	11,722,055.44	797,482.77	12,519,538.21	12,519,538.21	12,519,538.21	0.00
009	PROTECCIÓN CIVIL	136,032.84	434,842.64	570,875.48	570,875.48	570,875.48	0.00
010	DEPORTES	104,054.12	-99,904.62	4,149.50	4,149.50	4,149.50	0.00
011	CULTURA	78,180.01	-58,228.01	19,952.00	19,952.00	19,952.00	0.00
012	ECOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00
013	REGISTRO CIVIL	469,917.50	-128,079.98	341,837.52	341,837.52	341,837.52	0.00
014	PLANEACIÓN	12,642.52	-10,316.72	2,325.80	2,325.80	2,325.80	0.00
015	CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
016	JURÍDICO	79,850.00	-70,850.00	9,000.00	9,000.00	9,000.00	0.00
017	INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
018	COMUNICACIÓN SOCIAL	605,215.57	163,936.42	769,151.99	769,151.99	769,151.99	0.00
019	MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020	DIF MUNICIPAL	4,690,674.88	-1,606,023.96	3,084,650.92	3,084,650.92	3,084,650.92	0.00
021	COMISIONES DE AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
022	ACCESO A LA INFORMACIÓN	21,584.12	-21,584.12	0.00	0.00	0.00	0.00
123	PC. LA VIRGEN	329,266.34	39,470.71	368,737.05	368,737.05	368,737.05	0.00
124	PC. SAN ANTONIO ATOTONILCO	574,919.10	-1,751.94	573,167.16	573,167.16	573,167.16	0.00
125	PC. SAN GABRIEL POPOCATLA	400,645.06	50,439.88	451,084.94	451,084.94	451,084.94	0.00
126	PC. ESPIRITU SANTO	410,031.66	-24,176.08	385,855.58	385,855.58	385,855.58	0.00
127	PC. ALPOTZONGA DE LIRA Y ORTEGA	375,360.38	22,839.88	398,200.26	398,200.26	398,200.26	0.00
128	PC. LA CARIDAD CUAXONACAYO	366,519.14	19,839.88	386,359.02	386,359.02	386,359.02	0.00
129	PC. SAN MARCOS JILOTEPEC	365,034.02	37,772.88	402,806.90	402,806.90	402,806.90	0.00
130	PC. SAN JUAN NEPOPALCO	347,661.54	19,339.88	367,001.42	367,001.42	367,001.42	0.00
131	PC. SAN JOSE BUENA VISTA	370,655.82	22,139.88	392,795.70	392,795.70	392,795.70	0.00
132	PC. SANTA ROSA DE LIMA	363,355.98	17,877.92	381,233.90	381,233.90	381,233.90	0.00
133	PC. OXTOTLAPANCO	339,382.21	38,140.13	377,522.34	377,522.34	377,522.34	0.00
134	PC. XOCHIMILCO	373,684.62	34,339.88	408,024.50	408,024.50	408,024.50	0.00
135	PC. LA TRINIDAD TENEXYECAC	507,842.50	19,247.48	527,089.98	527,089.98	527,089.98	0.00

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Del 1 de Enero al 31 de Diciembre de 2020

(Cifras en pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
136	PC. SANTA CRUZ EL PORVENIR	337,856.14	110,019.76	447,875.90	447,875.90	447,875.90	0.00
137	PC. ESCANDONA	327,682.46	22,839.88	350,522.34	350,522.34	350,522.34	0.00
138	PC. TIZOSTOC	466,257.78	27,809.88	494,067.66	494,067.66	494,067.66	0.00
139	PC. TECOAC	370,774.98	32,916.78	403,691.76	403,691.76	403,691.76	0.00
140	PC. SANTA INES TECUEXCOMAC	489,618.95	51,621.33	541,240.28	541,240.28	541,240.28	0.00
141	PC. SAN FELIPE IXTACUIXTLA	686,148.58	23,621.48	709,770.06	709,770.06	709,770.06	0.00
142	PC. SAN DIEGO XOCOYUCAN	556,106.35	999.88	557,106.23	557,106.23	557,106.23	0.00
143	PC. LA SOLEDAD	340,733.34	39,560.88	380,294.22	380,294.22	380,294.22	0.00
144	PC. SANTA JUSTINA ECATEPEC	545,503.78	67,347.36	612,851.14	612,851.14	612,851.14	0.00
145	PC. LA PRESA	339,562.34	22,839.88	362,402.22	362,402.22	362,402.22	0.00
146	COORDINACION DE SALUD	8,788.93	-8,788.93	0.00	0.00	0.00	0.00
147	PREDIAL	3,410.40	-3,410.40	0.00	0.00	0.00	0.00
148	TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
149	INSTITUTO DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
150	INSTITUTO DE LA MUJER	142,263.95	-142,263.95	0.00	0.00	0.00	0.00
151	JUEZ MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
152	ARCHIVO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO		99,945,293.09	16,751,441.55	116,696,734.64	116,696,734.64	112,688,350.27	0.00

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.

PROFR. RAFAEL ZAMBRANO CERVANTES
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. TERESA DÍAZ RODRÍGUEZ
SINDICO MUNICIPAL

C.P. ALEX CUAUTLE DÍAZ
TESORERO MUNICIPAL