

MUNICIPIO DE IXTACUILTLA DE MARIANO MATAMOROS TLAXCALA

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

Del 1 de Enero al 30 de Junio de 2023
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Aplicaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	103,383,317.35	0.00	103,383,317.35	49,392,513.97	46,999,253.92	53,990,803.38
3.1 SECTOR PUBLICO NO FINANCIERO	103,383,317.35	0.00	103,383,317.35	49,392,513.97	46,999,253.92	53,990,803.38
3.1.1 GOBIERNO GENERAL MUNICIPAL	103,383,317.35	0.00	103,383,317.35	49,392,513.97	46,999,253.92	53,990,803.38
3.1.1.1 GOBIERNO MUNICIPAL	103,383,317.35	0.00	103,383,317.35	49,392,513.97	46,999,253.92	53,990,803.38
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
001 PRESIDENCIA	15,618,521.77	1,210,536.18	16,829,057.95	8,706,948.23	8,399,796.74	8,422,261.21
002 SINDICATURA	432,677.16	0.00	432,677.16	1,393,709.72	1,297,467.68	-961,032.56
003 REGIDORES	2,476,279.29	0.00	2,476,279.29	1,920,425.24	1,779,373.77	555,854.05
004 TESORERIA	7,522,019.92	-281,628.59	7,240,391.33	2,712,500.81	2,502,238.96	4,527,899.46
005 SECRETARIA	627,283.41	0.00	627,283.41	1,502,756.71	1,325,040.80	-875,473.30
006 OBRAS PUBLICAS	75,681,155.50	650,000.00	76,331,155.50	6,948,827.37	6,822,747.27	15,382,378.13
007 SEGURIDAD PUBLICA	15,960,608.01	-752,677.00	15,207,931.01	7,269,453.48	6,856,563.82	7,938,417.53
008 SERVICIOS PUBLICOS	15,190,242.61	337,419.05	14,852,823.56	6,472,157.12	6,377,422.10	8,380,666.44
009 PROTECCION CIVIL	1,043,583.70	-19,938.99	1,023,644.71	503,076.02	444,526.15	520,566.69
010 DEPORTES	482,699.67	0.00	482,699.67	267,856.69	252,660.49	214,842.93
011 CULTURA	1,398,825.14	0.00	1,398,825.14	260,575.61	237,134.20	1,138,249.53
012 ECOLOGIA	275,399.99	0.00	275,399.99	179,635.34	163,405.00	95,764.65
013 REGISTRO CIVIL	151,145.00	0.00	151,145.00	502,654.10	434,704.51	-351,509.10
014 PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
015 CONTRALORIA	771,233.21	0.00	771,233.21	279,848.33	249,453.33	1,491,384.88
016 JURIDICO	27,588.63	0.00	27,588.63	46,270.52	221,697.42	-218,681.89
017 INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
018 COMUNICACION SOCIAL	225,829.73	0.00	225,829.73	342,635.52	312,614.95	-116,805.79
019 MINISTERIO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
020 DIF MUNICIPAL	5,541,045.17	-468,872.55	5,072,172.62	2,564,994.17	2,395,610.77	2,508,178.45
021 COMISIONES DE AGUA POTABLE	802,732.91	0.00	802,732.91	1,035,829.55	1,009,037.17	-233,096.64
022 ACCESO A LA INFORMACION	0.00	0.00	0.00	125,082.21	110,383.68	-125,082.21
023 PC. LA VIRGEN	310,317.93	0.00	310,317.93	209,879.61	197,152.58	104,438.32
024 PC. SAN ANTONIO ATOTZILCO	372,198.63	0.00	372,198.63	397,138.96	343,075.93	-24,940.33
025 PC. SAN GABRIEL POPOCATLA	319,309.48	0.00	319,309.48	227,358.21	218,631.18	91,951.27
026 PC. ESPIRITU SANTO	306,291.18	0.00	306,291.18	233,697.71	224,960.68	72,603.47
027 PC. ALPOTZONGA DE LA LAGUNA	323,193.49	0.00	323,193.49	250,511.67	239,078.88	72,681.82
028 PC. LA CARIDAD CUAUTEMOCAN	285,058.17	0.00	285,058.17	201,365.19	192,628.15	83,692.98
029 PC. SAN MARCOS	291,960.17	0.00	291,960.17	200,435.38	191,708.35	91,524.79
030 PC. SAN JUAN HERRERA	292,455.83	0.00	292,455.83	201,344.26	192,617.03	91,111.57
031 PC. SAN JOSE BUENAVISTA	301,106.82	0.00	301,106.82	196,066.68	187,339.59	105,040.14
032 PC. SANTA ROSA	328,741.45	0.00	328,741.45	202,657.47	193,926.44	126,087.98
033 PC. OXTOTLAPAN	285,761.91	0.00	285,761.91	187,372.12	178,645.09	98,389.79
034 PC. COCHIMILCO	305,770.99	0.00	305,770.99	196,542.81	187,815.78	109,228.18
035 PC. LA TRINIDAD TETELCO	340,064.34	0.00	340,064.34	270,871.29	261,480.26	69,193.05



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 Del 1 de Enero al 30 de Junio de 2023
 (Cifras en pesos)

Concepto	Pagos Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Pagos Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
PC. SANTA CRUZ EL PORVENIR	335,383.47	0.00	335,383.47	230,041.62	221,673.49	105,341.85
PC. ESCARDOVA	287,211.32	0.00	287,211.32	179,801.04	171,074.01	107,410.28
PC. TIZOSTOC	318,710.83	0.00	318,710.83	755,066.68	746,319.55	63,644.15
PC. TECOAC	317,983.43	0.00	317,983.43	209,733.18	201,006.15	108,250.25
PC. SANTA INES TECUEXCOMAC	336,802.52	0.00	336,802.52	279,790.74	271,063.71	57,011.78
PC. SAN FELIPE IXTACUXTLA	380,759.34	0.00	380,759.34	353,593.10	343,866.07	27,166.24
PC. SAN DIEGO XOCOYUCAN	324,072.17	0.00	324,072.17	296,701.43	285,861.40	27,370.74
PC. LA SOLEDAD	300,282.85	0.00	300,282.85	193,832.00	185,104.97	106,450.85
PC. SANTA JUSTINA ECATEPEC	381,848.93	0.00	381,848.93	217,923.37	209,196.29	163,925.51
PC. LA PRESA	314,425.57	0.00	314,425.57	195,417.44	186,690.41	119,006.13
COORDINACION DE SALUD PREDIAL	40,016.00	0.00	40,016.00	140,678.27	125,979.74	-100,667.27
TURISMO	0.00	0.00	0.00	189,311.03	165,956.70	-189,311.03
INSTITUTO DE LA JUVENTUD	322,688.21	0.00	322,688.21	122,257.20	108,456.35	210,431.01
INSTITUTO DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
JUEZ MUNICIPAL	410,914.96	0.00	410,914.96	0.00	0.00	410,914.96
ARCHIVO MUNICIPAL	11,116.59	0.00	11,116.59	229,981.12	206,276.70	-218,864.53
	0.00	0.00	0.00	92,921.64	82,123.54	-92,921.64
	103,383,317.35	0.00	103,383,317.35	49,392,513.97	46,999,263.92	53,990,803.38

PRESIDENCIA MUNICIPAL
 AYUNTAMIENTO DEL MUNICIPIO DE IXTACUXTLA DE MARIANO MATAMOROS, TLAX.
 2021-2024

AYUNTAMIENTO DEL MUNICIPIO DE IXTACUXTLA DE MARIANO MATAMOROS, TLAX.
 SINDICO MUNICIPAL
 2021-2024

LIC. JESUS ROLANDO PEREZ SNAVEDRA
 PRESIDENTE MUNICIPAL CONSTITUCIONAL

AYUNTAMIENTO DEL MUNICIPIO DE IXTACUXTLA DE MARIANO MATAMOROS, TLAX.
 TESORERÍA MUNICIPAL
 2021-2024

P. EDER ZALACAYAN ROBERTO HERNANDEZ
 TESORERO MUNICIPAL

