



PRESIDENCIA MUNICIPAL
MUNICIPIO DE IXTACUXTLA DE MARIANO MATAMOROS, TLAX.
2021-2024

MUNICIPIO DE IXTACUXTLA DE MARIANO MATAMOROS TLAXCALA
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Junio de 2022
(Cifras en pesos)



MUNICIPIO DE IXTACUXTLA DE MARIANO MATAMOROS, TLAX.
SINDICO MUNICIPAL
2021-2024



MUNICIPIO DE IXTACUXTLA DE MARIANO MATAMOROS, TLAX.
TESORERÍA MUNICIPAL
2021-2024

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
SECTOR PUBLICO MUNICIPAL	100,371,423.07	0.00	100,371,423.07	49,610,827.84	46,856,395.69	50,760,595.23
SECTOR PUBLICO NO FINANCIERO	100,371,423.07	0.00	100,371,423.07	49,610,827.84	46,856,395.69	50,760,595.23
GOBIERNO GENERAL MUNICIPAL	100,371,423.07	0.00	100,371,423.07	49,610,827.84	46,856,395.69	50,760,595.23
GOBIERNO MUNICIPAL	100,371,423.07	0.00	100,371,423.07	49,610,827.84	46,856,395.69	50,760,595.23
RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA	5,839,789.78	0.00	5,839,789.78	8,656,971.63	7,822,251.74	-2,817,181.85
SINDICATURA	4,845.00	0.00	4,845.00	684,027.58	644,008.02	-679,182.58
REGIDORES	3,096,482.36	0.00	3,096,482.36	1,977,130.21	1,842,618.67	1,119,352.15
TESORERÍA	6,908,601.75	0.00	6,908,601.75	2,224,617.83	2,070,771.60	4,683,983.92
SECRETARÍA H. AYUNTAMIENTO	1,842,610.37	0.00	1,842,610.37	1,793,934.77	1,675,843.30	48,675.50
OBRRAS PUBLICAS	30,581,455.23	0.00	30,581,455.23	8,505,311.71	8,364,594.06	22,076,143.52
SEGURIDAD PUBLICA	15,556,176.77	0.00	15,556,176.77	7,260,001.50	6,880,572.53	8,296,175.27
SERVICIOS PUBLICOS MUNICIPALES	13,020,311.08	0.00	13,020,311.08	5,485,266.05	5,400,616.74	7,535,945.03
PROTECCIÓN CIVIL	969,298.83	0.00	969,298.83	649,398.80	616,899.07	319,900.03
DEPORTES	485,666.82	0.00	485,666.82	250,106.05	230,802.09	235,560.77
CULTURA	1,286,296.27	0.00	1,286,296.27	1,316,349.65	1,280,860.07	-30,053.38
ECOLOGIA	1,728,350.30	0.00	1,728,350.30	174,523.34	139,770.00	1,553,826.96
REGISTRO CIVIL	151,145.00	0.00	151,145.00	509,478.94	487,381.94	-358,333.94
PLANEACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORÍA	1,562,067.79	0.00	1,562,067.79	335,337.13	300,872.30	1,226,730.66
JURÍDICO	24,588.63	0.00	24,588.63	249,248.48	210,620.45	-224,659.85
INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL	122,427.66	0.00	122,427.66	293,461.43	229,975.70	-171,033.77
MINISTERIO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	5,736,094.82	0.00	5,736,094.82	2,275,386.45	2,083,620.59	3,460,708.37
COMISIONES DE AGUA POTABLE	660,861.26	0.00	660,861.26	674,885.90	627,151.74	-14,024.64
ACCESO A LA INFORMACIÓN	0.00	0.00	0.00	70,436.37	62,885.17	-70,436.37
PC. LA VIRGEN	366,952.48	0.00	366,952.48	172,773.07	163,903.72	194,179.41
PC. SAN ANTONIO ATOTONILCO	951,655.24	0.00	951,655.24	299,125.76	290,256.41	652,529.48
PC. SAN GABRIEL POPOCATLA	348,716.20	0.00	348,716.20	217,783.54	208,914.19	130,932.66
PC. ESPIRITU SANTO	332,227.87	0.00	332,227.87	189,242.66	180,373.31	142,985.21
PC. ALPOTZONGA DE LIRA Y ORTEGA	348,535.58	0.00	348,535.58	227,190.76	214,934.41	121,344.82
PC. LA CARIDAD CURXONACAYO	386,514.82	0.00	386,514.82	187,261.73	178,392.38	199,253.09
PC. SAN MARCOS JILOTEPEC	349,596.06	0.00	349,596.06	183,441.04	174,571.69	166,155.02
PC. SAN JUAN NEPOFUALCO	346,929.39	0.00	346,929.39	179,315.49	170,446.14	167,613.90
PC. SAN JOSE BUENA VISTA	337,150.00	0.00	337,150.00	189,532.20	180,662.85	147,617.80
PC. SANTA ROSA DE LIMA	363,488.14	0.00	363,488.14	189,324.58	180,455.23	174,163.56
PC. OXTOTLAPANCO	363,218.60	0.00	363,218.60	181,967.83	173,098.48	181,250.77
PC. XOCHIMILCO	382,527.22	0.00	382,527.22	190,524.99	181,655.63	192,002.24
PC. LA TRINIDAD TENEXTECAC	415,763.88	0.00	415,763.88	281,287.33	272,417.98	134,476.55

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Junio de 2022
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
136 PC. SANTA CRUZ EL PORVENIR	424,058.00	0.00	424,058.00	218,465.28	209,595.93	205,592.72
137 PC. ESCANDONA	307,577.02	0.00	307,577.02	174,959.00	166,089.65	132,618.02
138 PC. TIZOSTOC	411,812.04	0.00	411,812.04	236,729.32	227,859.97	175,082.72
139 PC. TECORC	393,840.12	0.00	393,840.12	199,815.63	190,946.28	194,024.49
140 PC. SANTA INES TECUEXCOMAC	430,839.23	0.00	430,839.23	263,648.18	254,778.83	167,191.05
141 PC. SAN FELIPE IXTACUXTLA	764,216.03	0.00	764,216.03	360,234.04	351,364.69	403,981.99
142 PC. SAN DIEGO XOCOYUCAN	586,421.76	0.00	586,421.76	329,474.97	320,605.62	256,946.79
143 PC. LA SOLEDAD	390,739.48	0.00	390,739.48	186,272.27	177,402.92	204,467.21
144 PC. SANTA JUSTINA ECATEPEC	615,305.62	0.00	615,305.62	304,597.79	295,728.44	310,707.83
145 PC. LA PRESA	384,882.26	0.00	384,882.26	177,592.63	168,723.28	207,289.63
146 COORDINACION DE SALUD	35,516.00	0.00	35,516.00	237,045.09	211,969.71	-201,529.09
147 PREDIAL	0.00	0.00	0.00	191,581.14	165,492.56	-191,581.14
148 TURISMO	337,508.21	0.00	337,508.21	156,240.72	135,354.84	181,267.49
149 INSTITUTO DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
150 INSTITUTO DE LA MUJER	410,914.96	0.00	410,914.96	179,590.62	157,570.80	231,324.34
151 JUEZ MUNICIPAL	7,447.14	0.00	7,447.14	161,774.76	139,917.66	-154,327.62
152 ARCHIVO MUNICIPAL	0.00	0.00	0.00	158,161.61	140,796.31	-158,161.61
TOTAL DEL GASTO	100,371,423.07	0.00	100,371,423.07	49,610,827.84	46,856,395.69	50,760,595.23

Bajo protesta de que los Estados Financieros son correctos y son responsabilidad de quienes los elaboran.

ESTADOS UNIDOS MEXICANOS
PRESIDENCIA MUNICIPAL
AYUNTAMIENTO DEL MUNICIPIO
LIBE UERAGUARIA DE MARIANO, EDRA
MATEMOROS, TLAX.
2021-2024

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MATEMOROS, TLAX.
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MATEMOROS, TLAX.
2021-2024

AYUNTAMIENTO DEL MUNICIPIO
DE IXTACUXTLA DE MARIANO
MATEMOROS, TLAX.
C. P. EDER ZEPEDA MATEMOROS, TLAX.
SECRETARÍA MUNICIPAL
2021-2024