

MUNICIPIO DE IXTACUIXTLA DE MARIANO MATAMOROS TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2024
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
SECTOR PUBLICO MUNICIPAL	131,863,767.01	0.00	131,863,767.01	64,421,586.82	61,106,199.67	67,442,180.19
SECTOR PUBLICO NO FINANCIERO	131,863,767.01	0.00	131,863,767.01	64,421,586.82	61,106,199.67	67,442,180.19
GOBIERNO GENERAL MUNICIPAL	131,863,767.01	0.00	131,863,767.01	64,421,586.82	61,106,199.67	67,442,180.19
GOBIERNO MUNICIPAL	131,863,767.01	0.00	131,863,767.01	64,421,586.82	61,106,199.67	67,442,180.19
RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	28,094,541.30	0.00	28,094,541.30	8,068,413.57	7,347,384.61	20,026,127.73
REGIDORES	773,103.26	0.00	773,103.26	2,159,519.61	2,198,271.78	-1,386,416.35
TESORERÍA	2,476,279.29	0.00	2,476,279.29	1,724,907.72	1,714,294.77	751,371.57
SECRETARÍA H. AYUNTAMIENTO	8,102,008.64	0.00	8,102,008.64	2,804,531.66	2,542,678.05	5,297,476.98
OBRAS PÚBLICAS	623,783.93	0.00	623,783.93	1,379,444.98	1,122,867.82	-755,661.05
SEGURIDAD PÚBLICA	33,156,561.64	0.00	33,156,561.64	19,310,390.09	18,586,956.99	13,846,171.55
SERVICIOS PÚBLICOS MUNICIPALES	20,998,101.58	0.00	20,998,101.58	8,162,530.96	7,998,249.89	12,835,570.62
PROTECCIÓN CIVIL	17,264,327.99	0.00	17,264,327.99	7,493,690.84	7,313,058.10	9,770,637.15
DEPORTES	1,102,444.70	0.00	1,102,444.70	771,081.88	757,800.37	331,362.82
CULTURA	482,699.62	0.00	482,699.62	213,531.34	157,290.01	269,168.28
ECOLOGÍA	1,551,124.84	0.00	1,551,124.84	346,608.70	324,407.45	1,204,516.14
REGISTRO CIVIL	275,399.99	0.00	275,399.99	185,602.27	152,954.45	89,797.72
PLANEACIÓN	151,145.00	0.00	151,145.00	437,016.43	385,767.41	-285,871.43
CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
JURÍDICO	1,781,233.21	0.00	1,781,233.21	334,360.43	306,741.20	1,446,872.78
INFORMÁTICA	27,588.63	0.00	27,588.63	196,045.90	160,528.66	-168,457.27
COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
MINISTERIO PÚBLICO	225,829.73	0.00	225,829.73	475,032.08	383,609.83	-249,202.35
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
COMISIONES DE AGUA POTABLE	6,419,012.12	0.00	6,419,012.12	2,281,924.50	2,114,654.56	4,137,087.62
ACCESO A LA INFORMACIÓN	859,836.21	0.00	859,836.21	1,311,156.45	1,221,297.56	-451,320.24
PC. LA VIRGEN	0.00	0.00	0.00	124,196.94	93,492.46	-124,196.94
PC. SAN ANTONIO ATOTONILCO	270,318.03	0.00	270,318.03	186,135.20	177,408.17	84,182.83
PC. SAN GABRIEL POPOCATLÁ	352,198.55	0.00	352,198.55	356,118.73	347,391.70	-3,920.18
PC. ESPIRITU SANTO	289,313.92	0.00	289,313.92	249,687.19	240,960.16	39,626.73
PC. ALPOTZONGA DE LIRA Y ORTEGA	286,291.18	0.00	286,291.18	203,233.16	194,006.13	83,058.02
PC. LA CANTIDAD CUAXONACAYO	303,193.49	0.00	303,193.49	204,263.28	192,336.25	98,930.21
PC. SAN MARCOS JILOTEPEC	255,058.13	0.00	255,058.13	205,026.99	196,299.96	50,031.14
PC. SAN JUAN NEPOPUALCO	261,960.17	0.00	261,960.17	204,485.31	195,758.28	57,474.86
PC. SAN JOSE BUENA VISTA	262,455.83	0.00	262,455.83	215,987.19	207,260.16	46,468.64
PC. SANTA ROSA DE LIMA	261,106.82	0.00	261,106.82	204,724.36	183,997.33	56,382.46
PC. OXTOTLAPANCO	298,741.45	0.00	298,741.45	210,369.34	199,612.62	88,372.11
PC. KOCHIMILCO	245,761.91	0.00	245,761.91	191,644.05	182,917.02	54,117.86
PC. LA TRINIDAD TENEXYECAC	275,070.53	0.00	275,070.53	204,948.34	196,221.31	70,122.19
	320,059.84	0.00	320,059.84	242,892.09	234,165.06	77,167.75

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 Del 1 de Enero al 30 de Junio de 2024
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
136 PC. SANTA CRUZ EL PORVENIR	305,383.47	0.00	305,383.47	254,467.16	245,740.13	50,916.31
137 PC. ESCANDONA	247,211.32	0.00	247,211.32	183,141.20	174,414.17	64,070.12
138 PC. TIZOSTOC	288,710.83	0.00	288,710.83	261,731.36	247,004.33	26,979.47
139 PC. TECOAC	287,983.43	0.00	287,983.43	215,352.96	206,625.93	72,630.47
140 PC. SANTA INES TECUEXCOMAC	316,802.52	0.00	316,802.52	292,388.27	270,693.73	24,414.25
141 PC. SAN FELIPE IXTACUIXTLA	360,759.34	0.00	360,759.34	404,168.29	395,441.26	-43,408.95
142 PC. SAN DIEGO XOCOYUCAN	304,072.11	0.00	304,072.11	327,473.63	318,746.60	-23,401.52
143 PC. LA SOLEDAD	260,282.79	0.00	260,282.79	193,050.79	184,323.76	67,232.00
144 PC. SANTA JUSTINA ECATEPEC	361,848.93	0.00	361,848.93	397,148.28	388,421.25	-35,299.35
145 PC. LA PRESA	284,425.57	0.00	284,425.57	201,201.76	191,699.73	83,223.01
146 COORDINACION DE SALUD	40,016.00	0.00	40,016.00	289,341.45	265,375.26	-249,325.45
147 PREDIAL	0.00	0.00	0.00	208,574.88	157,822.52	-208,574.88
148 TURISMO	332,688.21	0.00	332,688.21	161,126.42	130,865.14	171,561.79
149 INSTITUTO DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
150 INSTITUTO DE LA MUJER	410,914.96	0.00	410,914.96	54,660.47	50,347.70	356,254.49
151 JUEZ MUNICIPAL	16,116.00	0.00	16,116.00	269,165.83	211,761.04	-253,049.83
152 ARCHIVO MUNICIPAL	0.00	0.00	0.00	49,092.49	36,277.00	-49,092.49
TOTAL DEL GASTO	131,863,767.01	0.00	131,863,767.01	64,421,586.82	61,106,199.67	67,442,180.19

Bajo protesta de decir verdad declaramos que los Estados Financieros y el Balance son razonablemente correctos y son responsabilidad del Sr. Presidente Municipal.

PRESIDENCIA MUNICIPAL
 AYUNTAMIENTO DEL MUNICIPIO DE IXTACUIXTLA DE MARIANO MATAMOROS, TLAXCALA
 LIC. SANDRO OSORIO PEREZ SAAVEDRA
 PRESIDENTE MUNICIPAL CONSTITUCIONAL
 2021-2024

AYUNTAMIENTO DEL MUNICIPIO DE IXTACUIXTLA DE MARIANO MATAMOROS, TLAXCALA
 PROF. ANA ALICIA...
SINDICO MUNICIPAL
 2021-2024

AYUNTAMIENTO DEL MUNICIPIO DE IXTACUIXTLA DE MARIANO MATAMOROS, TLAXCALA
 ...
MUNICIPAL

AYUNTAMIENTO DEL MUNICIPIO DE IXTACUIXTLA DE MARIANO MATAMOROS, TLAXCALA
 ...
TESORERIA MUNICIPAL
 2021-2024