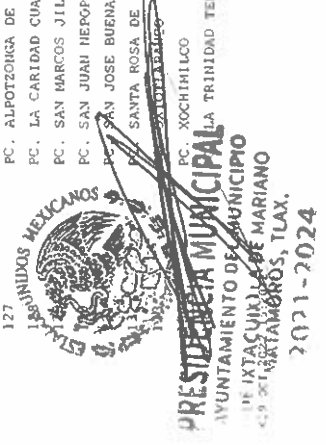
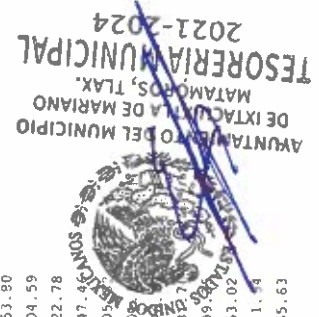


MUNICIPIO DE IXTACUITTLA DE MARIANO MATAMOROS TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 30 de Septiembre de 2022  
(Cifras en pesos)

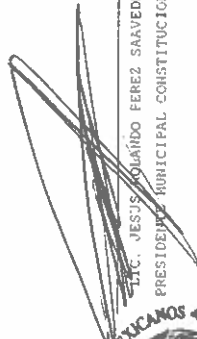
Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
SECTOR PUBLICO MUNICIPAL	100,371,423.07	0.00	100,371,423.07	83,219,578.31	79,096,590.79	17,151,844.76
SECTOR PUBLICO NO FINANCIERO	100,371,423.07	0.00	100,371,423.07	83,219,578.31	79,096,590.79	17,151,844.76
GOBIERNO GENERAL MUNICIPAL	100,371,423.07	0.00	100,371,423.07	83,219,578.31	79,096,590.79	17,151,844.76
GOBIERNO MUNICIPAL	100,371,423.07	0.00	100,371,423.07	83,219,578.31	79,096,590.79	17,151,844.76
RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
PRESIDENCIA	5,839,789.78	0.00	5,839,789.78	3,061,198.27	12,133,289.78	-7,221,408.49
SINDICATURA	4,845.00	0.00	4,845.00	2,032,282.63	1,960,141.12	-2,030,437.63
REGIDORES	3,096,482.36	0.00	3,096,482.36	2,947,605.08	2,678,582.00	148,877.28
TESORERIA	6,908,601.75	0.00	6,908,601.75	3,724,960.48	3,183,641.27	3,183,641.27
SECRETARÍA H. AYUNTAMIENTO	1,842,610.37	0.00	1,842,610.37	2,649,177.15	2,410,407.78	-806,566.78
OBRAS PÚBLICAS	30,581,455.23	0.00	30,581,455.23	20,565,956.79	20,327,365.22	10,015,498.44
SEGURIDAD PÚBLICA	15,556,176.77	0.00	15,556,176.77	0.493,952.03	9,784,773.57	5,060,224.74
SERVICIOS PÚBLICOS MUNICIPALES	13,020,311.08	0.00	13,020,311.08	8,422,355.48	8,265,291.56	4,597,955.60
PROTECCIÓN CIVIL	369,298.83	0.00	369,298.83	955,757.84	938,604.14	-56,469.01
DEPORTES	485,666.82	0.00	485,666.82	385,002.14	340,592.82	100,664.69
CULTURA	1,286,296.27	0.00	1,286,296.27	1,697,566.87	1,665,655.77	-411,270.60
ECOLOGÍA	1,728,350.30	0.00	1,728,350.30	280,662.56	245,909.22	1,447,687.74
REGISTRO CIVIL	151,145.00	0.00	151,145.00	759,604.54	737,507.54	-608,459.54
PLANACIÓN	0.00	0.00	0.00	17,400.00	14,299.95	-17,400.00
CONTRALORÍA	1,562,067.79	0.00	1,562,067.79	465,155.84	433,413.62	1,096,911.95
JURÍDICO	24,588.63	0.00	24,588.63	355,454.14	324,894.82	-330,865.51
INFORMÁTICA	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACIÓN SOCIAL	122,427.66	0.00	122,427.66	483,340.31	418,170.31	-362,912.65
MINISTERIO PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00
D.F MUNICIPAL	5,736,094.82	0.00	5,736,094.82	3,459,251.16	3,155,306.47	2,276,843.66
COMISIONES DE AGUA POTABLE	660,861.26	0.00	660,861.26	1,108,421.52	1,041,900.78	-447,560.26
ACCESO A LA INFORMACIÓN	0.00	0.00	0.00	133,123.11	101,779.74	-133,123.11
PC. LA VIRGEN	366,952.48	0.00	366,952.48	244,607.33	226,868.63	122,345.15
PC. SAN ANTONIO ATOTZILCO	951,655.24	0.00	951,655.24	450,201.44	442,462.74	491,453.80
PC. SAN GABRIEL POPOCATLA	348,716.20	0.00	348,716.20	318,111.61	296,995.21	30,604.59
PC. ESPERITU SANTO	332,227.87	0.00	332,227.87	290,005.09	272,266.39	42,222.78
PC. ALPOTZONGA DE LIRA Y ORTEGA	348,535.58	0.00	348,535.58	353,883.04	331,063.84	-5,347.48
PC. LA CARIDAD CUAXONACAYO	386,514.82	0.00	386,514.82	301,609.00	283,870.30	94,905.60
PC. SAN MARCOS JILOTEPEC	349,596.06	0.00	349,596.06	254,494.89	227,886.84	95,108.67
PC. SAN JUAN HEOPOUALCO	346,929.39	0.00	346,929.39	293,452.76	275,714.06	53,474.76
PC. SAN JOSE BUENA VISTA	337,150.00	0.00	337,150.00	283,268.30	265,525.60	49,099.70
PC. SANTA ROSA DE LIRA	363,488.14	0.00	363,488.14	314,388.89	296,650.19	49,099.70
PC. SAN ANTONIO ATOTZILCO	363,218.60	0.00	363,218.60	278,855.58	259,235.81	94,263.02
PC. XOCHIHUILCO	382,527.22	0.00	382,527.22	287,515.68	269,776.98	95,011.44
LA TRINIDAD TENEXTECAC	415,763.88	0.00	415,763.88	413,498.25	395,759.55	2,265.63



MUNICIPIO DE IXTACUIXTLA DE MARIANO MATAMOROS TLAXCALA  
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Septiembre de 2022  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso no pagado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
136 PC. SANTA CRUZ EL PORVENIR	424,058.00	0.00	424,058.00	330,853.23	311,953.53	93,204.77
137 PC. ESCANDONA	307,577.02	0.00	307,577.02	263,438.10	245,699.40	44,138.92
138 PC. TIZOSTOC	411,812.04	0.00	411,812.04	352,824.42	335,085.72	58,987.62
139 PC. TECOAC	393,840.12	0.00	393,840.12	301,368.32	283,629.62	92,471.80
140 PC. SANTA INES TECUEXCOMAC	430,835.23	0.00	430,835.23	402,257.64	384,518.94	28,581.59
141 PC. SAN FELIPE IXTACUIXTLA	764,216.03	0.00	764,216.03	535,579.73	517,841.03	228,636.30
142 PC. SAN DIEGO XOCOYUCAN	586,421.76	0.00	586,421.76	476,583.07	458,844.37	109,838.69
143 PC. LA SOLEDAD	390,739.48	0.00	390,739.48	293,752.59	276,013.89	96,986.89
144 PC. SANTA JUSTINA ECATEPEC	615,305.62	0.00	615,305.62	437,943.60	420,204.50	177,362.02
145 PC. LA PRESA	384,882.26	0.00	384,882.26	266,469.12	248,730.42	118,413.14
146 COORDINACION DE SALUD	35,516.00	0.00	35,516.00	33,033.75	304,302.68	-296,517.75
147 PREIDAL	0.00	0.00	0.00	269,846.88	230,714.01	-269,846.88
148 TURISMO	337,508.21	0.00	337,508.21	200,184.99	171,652.58	137,323.22
149 INSTITUTO DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
150 INSTITUTO DE LA MUJER	410,914.96	0.00	410,914.96	184,497.67	184,497.67	226,417.29
151 JUEZ MUNICIPAL	7,447.14	0.00	7,447.14	216,722.09	199,599.84	-219,274.95
152 ARCHIVO MUNICIPAL	0.00	0.00	0.00	206,093.31	184,209.56	-206,093.31
TOTAL DEL GASTO	100,371,423.07	0.00	100,371,423.07	83,219,578.31	79,096,590.79	17,151,844.76

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

  
 PROF. ANA ALICIA ROMERO MARTINEZ  
 SINDICO MUNICIPAL

  
 C.P. EDER ZAIN  
 TESORERO MUNICIPAL

  
**PRESIDENCIA MUNICIPAL**  
 AYUNTAMIENTO DEL MUNICIPIO  
 DE IXTACUIXTLA DE MARIANO  
 MATAMOROS, TLAX.  
 2021-2024

  
 AYUNTAMIENTO DEL MUNICIPIO  
 DE IXTACUIXTLA DE MARIANO  
 MATAMOROS, TLAX.  
**TESORERIA MUNICIPAL**  
 2021-2024