Cuenta Pública 2025
29-015 IXTACUIXTLA DE MARIANO MATAMOROS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de enero al 31 de diciembre de 2025
(Cifras en Pesos)

CONCEPTO	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
PRESIDENCIA	16,756,672.10	8,996,742.39	25,753,414.49	25,548,518.50	25,548,518.50	204,895.99
SINDICATURA	2,388,951.16	-1,471,144.83	917,806.33	917,806.33	917,806.33	0.00
REGIDORES	3,826,498.66	-496,235.24	3,330,263.42	3,330,263.42	3,330,263.42	0.00
TESORERIA	6,351,965.07	-292,773.31	6,059,191.76	6,059,191.76	6,059,191.76	0.00
SECRETARIA H.AYUNTAMIENTO	2,846,061.33	253,117.71	3,099,179.04	3,099,179.04	3,099,179.04	0.00
OBRAS PUBLICAS	32,418,022.49	814,535.91	33,232,558.40	33,232,558.40	33,232,558.40	0.00
SEGURIDAD PUBLICA	33,990,594.90	338,165.48	34,328,760.38	34,157,648.42	34,157,648.42	171,111.96
SERVICIOS PUBLICOS MUNICIPALES	14,854,413.41	457,023.16	15,311,436.57	15,311,436.57	15,311,436.57	0.00
PROTECCION CIVIL	1,277,053.25	1,732,459.37	3,009,512.62	3,009,512.62	3,009,512.62	0.00
DEPORTES	894,620.22	-55,908.00	838,712.22	838,712.22	838,712.22	0.00
CULTURA	1,164,728.28	776,996.43	1,941,724.71	1,941,724.71	1,941,724.71	0.00
ECOLOGIA	1,196,932.28	-512,155.27	684,777.01	684,777.01	684,777.01	0.00
REGISTRO CIVIL	954,016.51	512,559.34	1,466,575.85	1,466,575.85	1,466,575.85	0.00
PLANEACION	687,719.40	-310,650.24	377,069.16	377,069.16	377,069.16	0.00
CONTRALORIA	1,040,734.40	-252,191.19	788,543.21	788,543.21	788,543.21	0.00
JURIDICO	1,013,232.79	218,297.40	1,231,530.19	1,231,530.19	1,231,530.19	0.00
INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
COMUNICACION SOCIAL	621,477.30	-30,097.04	591,380.26	591,380.26	591,380.26	0.00
MINISTERIO PUBICO	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	9,046,007.80	-1,874,241.33	7,171,766.47	7,171,766.47	7,171,766.47	0.00
COMISIONES DE AGUA POTABLE	2,437,053.15	-835,682.11	1,601,371.04	1,601,371.04	1,601,371.04	0.00
ACCESO A LA INFORMACION	331,534.70	-92,879.63	238,655.07	238,655.07	238,655.07	0.00
PC LA VIRGEN	268,767.80	129,095.18	397,862.98	397,862.98	397,862.98	0.00
PC SAN ANTONIO ATOTONILCO	298,095.79	519,824.51	817,920.30	817,920.30	817,920.30	0.00
PC SAN GABRIEL POPOCATLA	277,355.71	223,562.19	500,917.90	500,917.90	500,917.90	0.00
PC ESPIRITU SANTO	272,416.26	169,228.24	441,644.50	441,644.50	441,644.50	0.00
PC ALPOTZONGA DE LIRA Y ORTEGA	274,380.81	190,838.29	465,219.10	465,219.10	465,219.10	0.00
PC LA CARIDAD CUAXONACAYO	270,732.35	155,980.23	426,712.58	426,712.58	426,712.58	0.00
PC SAN MARCOS JILOTEPEC	272,135.61	188,683.23	460,818.84	460,818.84	460,818.84	0.00
PC SAN JUAN NEPOPUALCO	269,329.10	135,269.48	404,598.58	404,598.58	404,598.58	0.00
PC SAN JOSE BUENA VISTA	271,433.98	168,571.23	440,005.21	440,005.21	440,005.21	0.00
PC SANTA ROSA DE LIMA	271,574.31	171,776.79	443,351.10	443,351.10	443,351.10	0.00
PC OXTOTLAPANCO	269,778.14	140,242.69	410,020.83	410,020.83	410,020.83	0.00
PC XOCHIMILCO	272,360.13	168,607.81	440,967.94	440,967.94	440,967.94	0.00
PC LA TRINIDAD TENEXYECAC	290,349.84	366,497.62	656,847.46	656,847.46	656,847.46	0.00
PC SANTA CRUZ EL PORVENIR	277,945.08	230,299.66	508,244.74	508,244.74	508,244.74	0.00
PC ESCANDONA	268,346.82	-29,812.91	238,533.91	238,533.91	238,533.91	0.00

PC TIZOSTOC	281,874.19	299,241.47	581,115.66	581,115.66	581,115.66	0.00
PC TECOAC	274,100.16	207,401.14	481,501.30	481,501.30	481,501.30	0.00
PC SANTA INES TECUEXCOMAC	287,571.39	335,934.67	623,506.06	623,506.06	623,506.06	0.00
PC SAN FELIPE IXTACUIXTLA	307,890.36	559,445.02	867,335.38	867,335.38	867,335.38	0.00
PC SAN DIEGO XOCOYUCAN	294,026.36	445,808.49	739,834.85	739,834.85	739,834.85	0.00
PC SOLEDAD	270,171.05	144,530.93	414,701.98	414,701.98	414,701.98	0.00
PC SANTA JUSTINA ECATEPEC	298,488.70	456,254.15	754,742.85	754,742.85	754,742.85	0.00
PC LA PRESA	271,574.31	173,756.29	445,330.60	445,330.60	445,330.60	0.00
COORDINACION DE SALUD	420,774.70	-79,884.48	340,890.22	340,890.22	340,890.22	0.00
PREDIAL	0.00	0.00	0.00	0.00	0.00	0.00
TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
INSTITUTO DE LA JUVENTUD	0.00	3,199.28	3,199.28	3,199.28	3,199.28	0.00
INSTITUTO DE LA MUJER	0.00	2,999.76	2,999.76	2,999.76	2,999.76	0.00
JUEZ MUNICIPAL	672,012.72	-156,689.18	515,323.54	515,323.54	515,323.54	0.00
Total del Gasto	141,601,774.87	13,196,600.78	154,798,375.65	154,422,367.70	154,422,367.70	376,007.95

PRESIDENCIA MUNICIPAL
AYUNTAMIENTO DEL MUNICIPIO DE IXTACUIXTLA DE MARIANO MATAMOROS, TLAX
2024-2027

SINDICO MUNICIPAL
2024-2027

TESORERIA MUNICIPAL
2024-2027